



## INFORMATIONAL MEMO

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**INFORMATIONAL MEMO NUMBER: HCPF IM 19-038 - CORRECTED**

**TITLE: FY 2019-20 COUNTY ADMINISTRATION ALLOCATION**

**SUPERSEDES NUMBER: HCPF IM 18-004**

**ISSUE DATE: MAY 31, 2019**

**EFFECTIVE DATE: JULY 1, 2019**

**DIVISION AND OFFICE: EXTERNAL RELATIONS, POLICY, COMMUNICATIONS  
AND ADMINISTRATION OFFICE**

**PROGRAM AREA: COUNTY RELATIONS AND ADMINISTRATION**

**APPROVED BY: RACHEL REITER**

**KEY WORDS: COUNTY ADMINISTRATION, ALLOCATION, COUNTY ADMIN, FY  
19-20**

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### **Purpose and Audience:**

This Informational Memo is intended to inform county human/social services directors of the Colorado Department of Health Care Policy and Financing's FY 2019-20 County Administration Allocation based on enhanced and non-enhanced Medicaid administration funding split.

### **Information:**

For Fiscal Year 2019-20, the General Assembly has appropriated \$88.98 million dollars in HCPF administrative funding for county departments of human/social services. This is an increase in state, federal and local funding from the FY 2018-19 HCPF County Administration funding. Of the total appropriation, approximately \$55.6 million is allocated to counties for administrative expenses through this allocation, \$5.74 million is for performance incentives and \$1 million is for Medicaid county grants. The remaining \$26.6 million in federal and local funds spending authority is available to help cover county costs when state funds have been exhausted.

Each county should refer to the attached document, FY 2019-20 County Administration Allocations for further information on funding amounts and the changes in allocations from FY 2018-19 to FY 2019-20. The Department updated allocations from FY 2018-19 to reflect the changed percentage of enhanced vs. non-enhanced activities based on year to date actuals. Additionally, the funding splits between federal, state and local

shares were updated to align to state statutory requirements and were approved by the Finance Sub-PAC and PAC. The approved funding splits are:

<b>Table 2.2 FY 2019-20 Percentages</b>				
<b>Label</b>	<b>Total Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Federal Funds</b>
Enhanced	100.00%	15.00%	10.00%	75.00%
Non-Enhanced	100.00%	30.00%	20.00%	50.00%

Further information regarding activities that are eligible for enhanced or non-enhanced funding can be found in [HCPF Agency Letter 15-006 Enhanced Match Funding Information](#). For questions regarding FY 2019-20 allocations, please contact the Department at the below e-mail address.

Note: The individual county allocations were corrected and reissued as of August 2019. Counties should only use the attachment "FY 2019-20 HCPF County Administration Allocations – Corrected"

**Attachment(s):**

[FY 2019-20 County Administration Allocations - Corrected](#)

**Department Contact:**

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